

## EXECUTIVE WORK PROGRAMME

**December 2019 - November 2020**

### NOTES

1. The Leader in consultation with the Chief Executive and Town Clerk prepares an Executive Work Programme to cover a period of twelve months.
2. The Executive Work Programme contains matters which the Leader has reason to believe will be the subject of a key decision during the period covered by the Plan or Executive decisions which are likely to be taken in private.
3. A Key Decision is one which is likely:
  - a) to result in the Local Authority incurring expenditure which is , or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which it relates; or
  - b) to be significant in terms of its effect on communities living or working in an area comprising 2 or more wards in the area of the local authority.
4. Whilst the majority of the Executive's business at the meetings listed in the Executive Work Programme will be open to the public and media organisations to attend, there will be some business to be considered that contains, for example, confidential, commercially sensitive or person information.

This document serves as formal notice under the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that certain items in the Executive Work Programme will be considered in private because the item contains exempt information under Part 1 of Schedule 12A to the Local Government Act 1972 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it. If an item is to be considered in private this will indicated on the individual decision notice.

If you have any queries, please telephone 01522 873387 or email [democratic.services@lincoln.gov.uk](mailto:democratic.services@lincoln.gov.uk).

### EXECUTIVE WORK PROGRAMME SUMMARY

<b>Date of Decision</b>	<b>Decision</b>	<b>Decision: Summary</b>	<b>Decision Taken By</b>	<b>Key Decision</b>	<b>Exempt Information</b>
06 January 2020	Developer Bin Contributions	To charge households where a developer refuses to pay for wheeled bins as a part of a new development or redevelopment.	Executive	No	Public
06 January 2020	New Build Housing Programme Update	Financial commitment for Rookery Lane development Approval to progress with proposed design Financial commitment for demolition of Garfield View and Woodburn View	Executive	Yes	Partly Private
06 January 2020	Zero Carbon progress report	To consider the progress and approve the delivery recommendations	Executive	Yes	Public
06 January 2020	Collection Fund Surplus/Deficit - Council Tax	To inform Members of the estimated balance for the Council Tax element of the Collection Fund and the surplus or deficit to be declared for 2019/20.	Executive	Yes	Public
06 January 2020	Intervention Team funding years 2 and 3.	whether to approve the reprofiled spending	Executive	Yes	Private
06 January 2020	Living Wage Increase November 2019	To recommend to Executive the proposed increase to the living wage announced by the Living Wage Foundation in November 2019.	Executive	No	Public
20 January 2020	Localised Council Tax Support Scheme 2020/21	To approve recommendations of consultation Nov 2019'	Executive	Yes	Public
20 January 2020	ICT Strategy 2019-25	Agreement of ICT Strategy	Executive	No	Public

20 January 2020	Investment Opportunity	To approve the purchase of an investment in the City Centre	Executive	Yes	Private
20 January 2020	Woodland Trust- Charter	Support in principle for the Woodland Trust's Charter for trees, woods and people.	Executive	No	Public
20 January 2020	Council Tax Base 2020/21	<p>The Executive is asked to recommend to Council that it:</p> <p>a) Notes that there are no special items as defined in Section 35 of the Local Government Finance Act 1992 (as amended) applicable to any part or parts of the City of Lincoln local authority area;</p> <p>b) Approves the Chief Finance Officers' calculation of the Council Tax Base for the financial year commencing 1 April 2020 and ending 31 March 2021, as set out in Appendix B of this report;</p> <p>c) Approves, in accordance with the Chief Finance Officers' calculation, and pursuant to the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended), that the Council Tax Base for the 2020/21 financial year is 24,689.50.</p>	Executive	No	Public
20 January 2020	Collection Fund Surplus/Deficit - Business Rates	To inform Members of the estimated balance for the Business Rates element of the Collection Fund and the surplus or deficit to be declared for 2019/20.	Executive	Yes	Public
20 January 2020	Draft Medium Term Financial Strategy 2020-25 and Budget	Approval for consultation of the draft budget and Council Tax proposals for	Executive	No	Public

	2020/21	2020/21 and the draft Medium Term Financial Strategy for 2020-25			
05 February 2020	Partnerships Update	Members to note update on progress with developing Revenues and Benefits partnerships	Shared Revenues and Benefits Joint Committee	No	Private
24 February 2020	Street Scene Contracts	Approach to be taken for the provision of these services when the existing contract ends in 2022	Executive	Yes	Private
24 February 2020	Vision 2025 - City of Lincoln Council Strategic Plan	Key decision Executive to approve proposals for the format, content and projects proposed included in the 5 year Vision 2025 corporate plan.	Executive	Yes	Public